

# Village of Depew, NEW YORK

*"The Village of Unexcelled Opportunity"*



MEETINGS TO DATE: 5

NO. OF REGULARS: 5

## AGENDA

VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF DEPEW

MAY 27, 2014 7:00PM

ROLL CALL: Trustee Hammer  
Trustee Nolder  
Trustee Pecora  
Trustee Kucewicz  
Mayor Hoffman

PLEDGE OF ALLEGIANCE

INVOCATION

NOTIFICATION OF FIRE EXITS

APPROVE VILLAGE BOARD MINUTES MAY 12, 2014

PUBLIC COMMENT – AGENDA ITEMS ONLY

1. Appoint Summer Recreation Attendants
2. Authorize Mayor to Sign Dog Warden Agreement – Town of Lancaster
3. Modify 2013/2014 Budget
4. Permission Seminar
5. Tree Trimming/Removal:
6. Employment Applications: Recreation – Quentin Steffen, Elizabeth Sieracki, Tyler Zak, Allison Bracikowski, Sarah Young, Anastasia Snuska; Police Dept – Alexander Busse
7. Department Head Reports:
8. Committee Reports:
9. Unfinished and Other Business
10. Public Concerns and Comments
11. Claims and Accounts
12. Adjournment

RESOLUTION

MAY 27, 2014

**APPOINT RECREATION ATTENDANTS PT**

Pursuant to Section 4-400 of Village Law, I Mayor Steven P Hoffman, hereby appoint the following to the summer recreation program at salaries as stipulated in the current budget:

See attached list

The appointment was acted upon in the following manner by the Board of Trustees:

Trustee Kucewicz –  
Trustee Pecora -  
Trustee Hammer -  
Trustee Nolder -  
Mayor Hoffman –

VILLAGE OF DEPEW  
BOARD MEETING  
MAY 27, 2014

Agenda Item #1

\_\_\_Approved \_\_\_Denied

## 2014 Summer Applicants

### Parks

1	Rachel Pandolfe	47 Patsy Lane	Park Attendant
2	Melissa Green	21 Wenona	Park Attendant
3	Quentin Steffan	44 south Ellington Avenue	Park Attendant
4	Rebecca Schneider	83 Lee St	Park Attendant
5	Sarah Steiner	107 Chateau Ct	Park Attendant
6	Adam Steiner	107 Chateau Ct	Park Attendant
7	Corey Zagst	42 Bory Drive	Park Attendant
8	Casy Kinson	72 king Ave	Park Attendant
9	Eben Borkowski	23 mona Ct	Park Attendant
10	Rachel Brackowski	39 south Transithill	supervisor

### Pool

1	Katellynn Frawley	336 River St	cashier
2	Hannah Steffan	44 south Ellington Avenue	cashier
3	Sarah Young	96 Beverly	cashier
4	Tyler Zak	49 Harvest lane	cashier

RESOLUTION

MAY 27, 2014

**PERMISSION – SEMINAR**

Trustee \_\_\_\_\_, offered the following resolution and moved for its adoption,

Permission is hereby granted to Don Panzarella & Bill Curr to attend the International Outlaw Motorcycle Gang Investigators Association Conference in Denver, Colorado from September 14-19, 2014.

The following resolution was seconded by Trustee \_\_\_\_\_, and **CARRIED**.

VILLAGE OF DEPEW  
BOARD MEETING  
MAY 27, 2014

**Agenda Item #4**

\_\_\_ Approved \_\_\_ Denied

RESOLUTION

MAY 27, 2014

**AUTHORIZE MAYOR TO SIGN AGREEMENT FOR DOG CONTROL SERVICES- TOWN OF LANCASTER**

Trustee \_\_\_\_\_, offered the following resolution and moved for its adoption:

**BE IT RESOLVED**, Mayor Steven Hoffman is authorized to sign the Agreement for Dog Control Services with the Town of Lancaster. The term of the agreement is June 1, 2014 till May 31, 2019.

The foregoing resolution was seconded by Trustee \_\_\_\_\_ and duly put to a roll call vote which resulted in the following:

Trustee Kucewicz -  
Trustee Pecora -  
Trustee Hammer -  
Trustee Nolder -  
Mayor Hoffman -

VILLAGE OF DEPEW  
BOARD MEETING  
MAY 27, 2014

Agenda Item #2

\_\_\_Approved \_\_\_Denied

RESOLUTION

MAY 27, 2014

**MODIFY 2013/2014 BUDGET**

Trustee \_\_\_\_\_, offered the following resolution and moved for its adoption:

**BE IT RESOLVED**, the Administrator is hereby authorized to modify the 2013/2014 Budget in the following manner:

See attached spreadsheet with budget transfers.

The following resolution was seconded by Trustee \_\_\_\_\_, and duly put to a roll call vote which resulted in the following:

Trustee Kucewicz -  
Trustee Pecora -  
Trustee Hammer -  
Trustee Nolder -  
Mayor Hoffman -

VILLAGE OF DEPEW  
BOARD MEETING  
MAY 27, 2014

**Agenda Item #3**

\_\_\_Approved \_\_\_Denied

Year End Budget Modifications 5/27/14

Amount	From Acct	To Acct	Reason
Sewer Fund			
11,425.00	50.8120.435 - San Sew - Equip	50.8120.200 - San Sew - Equip	Balance budget year end
390.00	50.8120.414 - San Sew - Materials	50.8120.402 - San Sew - Uniforms	Balance budget year end
11,815.00			
General Fund			
500.00	1210.470 - Mayor - Travel	1230.471 - VII Admin - Education	Balance budget year end
1,801.00	1410.434 - Clerk - Prof Services	1410.200 - Clerk - Equipment	Balance budget year end
290.00	1410.471 - Clerk - Education	1410.432 - Clerk - Dues	Balance budget year end
700.00	1490.101 - Public Wks - Longevity	1490.101 - Publ Wks - OOT	Balance budget year end
123.00	1490.101 - Public Wks - Longevity	1490.103 - Publ Wks - Meal Allow	Balance budget year end
100.00	1490.101 - Public Wks - Longevity	1490.211 - Publ Wks - Computer	Balance budget year end
25.00	1490.101 - Public Wks - Longevity	1490.451 - Publ Wks - Repair to Auto	Balance budget year end
400.00	1490.101 - Public Wks - Longevity	1490.471 - Publ Wks - Education	Balance budget year end
25,000.00	5142.100 - Snow Removal - Labor	1490.104 - Public Wks Admin - OT	Balance budget year end
35,000.00	8140.100 - Storm Sewers - Labor	1490.104 - Public Wks Admin - OT	Balance budget year end
22,000.00	9060.800 - Medical Ins	1490.104 - Public Wks Admin - OT	Balance budget year end
4,300.00	1640.417 - Cent Garage - Tires & Batt	1640.419 - Cent Garage - Bldg Main	Balance budget year end
5,000.00	1930.400 - Judgements & Claims	1919.400 - Computer Equip	Balance budget year end
1,340.00	3020.453 - Elect Dept - Repairs to Equip	3020.260 - Elect Dept - Publ Safety	Balance budget year end
760.00	3020.453 - Elect Dept - Repairs to Equip	3020.434 - Elect Dept - Prof Serv	Balance budget year end
348.00	3020.452 - Elect Dept - Rep to Trucks	3020.434 - Elect Dept - Prof Serv	Balance budget year end
637.00	3020.452 - Elect Dept - Rep to Trucks	3020.435 - Elect Dept - Cont Serv	Balance budget year end
1,143.00	7180.402 - Swim Pool - Uniforms	3020.435 - Elect Dept - Cont Serv	Balance budget year end
3,800.00	3120.171 - Police - Pers Leave	3120.102 - Police Duty Officer	Balance budget year end
46,000.00	3120.170 - Police - Sick Pay Buy Out	3120.107 - Police - Report Time	Balance budget year end
9,100.00	3120.105 - Police - Holiday	3120.104 - Police - Overtime	Balance budget year end
1,300.00	3120.101 - Police - Longevity	3120.104 - Police - Overtime	Balance budget year end
1,500.00	3120.172 - Police - Psych Testing	3120.104 - Police - Overtime	Balance budget year end
1,200.00	3120.171 - Police - Pers Leave	3120.104 - Police - Overtime	Balance budget year end

3,000.00	3120.106 - Police - Court Time	3120.104 - Police - Overtime	Balance budget year end
1,500.00	3120.435 - Police Contract	3120.104 - Police - Overtime	Balance budget year end
801.00	3620.414 - Saf Insp -Materials	3620.202 - Saf Insp - Comp Equip	Balance budget year end
2,021.00	3620.434 - Dis Coor - Equip	3989.200 - Dis Coor - Equip	Balance budget year end
836.00	5110.412 - Street Main - Material	5110.414 - Street Main - Materials	Balance budget year end
340.00	5110.412 - Street Main - Material	5142.414 - Snow Removal - Materials	Balance budget year end
45.00	7180.407 - Swim Pool - First Aid Suppl	7180.200 - Swim Pool - Equip	Balance budget year end
20.00	7180.407 - Swim Pool - First Aid Suppl	7180.414 - Swim Pool - Materials	Balance budget year end
440.00	7180.419 - Swim Pool - Bldg Maint	7180.435 - Swim Pool - Cont Serv	Balance budget year end
1,190.00	7265.419 - Ice Rink - Bldg Maint	7265.414 - Ice Rink - Materials	Balance budget year end
5,450.00	7265.435 - Ice Rink - Cont Serv	7265.453 - Repairs to Equip	Balance budget year end
2,800.00	8140.452 - Storm Sewers - Repair to Trck	8140.414 - Storm Sew - Materials	Balance budget year end
405.00	9055.800 - Dis Ins	9025.800 - Service Award Program	Balance budget year end
8,500.00	9060.800 - Health Ins	9050.800 - Unemploy Ins	Balance budget year end
122.00	1620.403 - Bldg - Janitorial	1620.402 - Bldg Uniforms	Balance budget year end
15,000.00	9070.800 - Pub Offic Liab	1910.400 - Unallocated Ins	Balance budget year end
2,000.00	9089.800 - Misc Med	1910.400 - Unallocated Ins	Balance budget year end
21,100.00	9060.800 - Medical Ins	1910.400 - Unallocated Ins	Balance budget year end
40,000.00	9060.800 - Medical Ins	1420.434 - Attorney - Prof Serv	Balance budget year end
20,000.00	9060.800 - Medical Ins	1440.434 - Engineer	Balance budget year end
9,200.00	9060.800 - Medical Ins	1490.435 - Public Wks Admin - Contr	Balance budget year end
20,000.00	9060.800 - Medical Ins	1620.419 - Build Main	Balance budget year end
20,000.00	9060.800 - Medical Ins	1620.435 - Heating Contract	Balance budget year end
20,000.00	9060.800 - Medical Ins	1620.439 - Heating	Balance budget year end
11,000.00	9060.800 - Medical Ins	1950.400 - Tax Assessments	Balance budget year end
25,000.00	3120.211 - Vehicle Equipment	3120.298 - Police Cars	Balance budget year end
5,260.00	3120.435 - Police Contract	3120.298 - Police Cars	Balance budget year end
11,426.00	9060.800 - Medical Ins	3411.435 - Fire Hydrants	Balance budget year end
35,000.00	9060.800 - Medical Ins	5110.100 - Street Maint - Labor	Balance budget year end
110,000.00	8560.100 - Shade Trees - Labor	5110.100 - Street Maint - Labor	Balance budget year end
30,000.00	8560.100 - Shade Trees - Labor	5110.481 - Black Top	Balance budget year end
584,823.00	Total Budget Mod #1		

General Fund Batch 2



816.00	4-3830 - State Aid - Other increased	1130.435	- Justice Contr - Increased	JCAP Grant Rec'd
62,054.28	1620.441 - Energy Lease Payment	9710.600	- Serial Bonds Principal	Move Energy Lease Princp
18,401.65	1620.441 - Energy Lease Payment	9710.700	- Serial Bonds Interest	Move Energy Lease Princp
1,000.00	1490.101 - Public Wks Longevity	1490.102	- Out of Class	Balance budget year end
8,710.00	9040.800 - Worker's Comp	3020.414	- Elect - Materials	Balance budget year end
2,286.00	3120.170 - Police-Sick Buy Out	3120.202	- Computer Equip	Balance budget year end
900.00	3120.170 - Police-Sick Buy Out	3120.240	- Total Station	Balance budget year end
300.00	3120.170 - Police-Sick Buy Out	3120.261	- Soft Body Armor	Balance budget year end
514.00	3120.170 - Police-Sick Buy Out	3120.432	- Dues & Subsc	Balance budget year end
51.00	3120.468 - Police - Travel Chief	3120.432	- Dues & Subsc	Balance budget year end
2,091.00	3120.424 - Police -Evidence Kits	3120.470	- Travel - Officers	Balance budget year end
3,000.00	3120.405 - Police -Ammo	3120.451	- Repairs to Auto	Balance budget year end
3,000.00	3120.405 - Police - Ammo	3120.471	Education Officers	Balance budget year end
14,295.00	3410.452 - Fire Dept -Repairs to Trucks	3410.200	- Thermal Imaging Camera	Balance budget year end
500.00	3410.452 - Fire Dept -Repairs to Trucks	3410.211	- Computer Equipment	Balance budget year end
9,182.00	3410.450 - Fire Dept -Grounds Maint	3410.250	- Fire Dept - Monitors	Balance budget year end
5,643.50	3410.435 - Fire Dept - Cont Serv	3410.250	- Fire Dept - Monitors	Balance budget year end
1,557.00	3410.451 - Fire Dept -Repairs to Auto	3410.250	- Fire Dept - Monitors	Balance budget year end
804.00	3410.403 - Fire Dept - Janitorial	3410.250	- Fire Dept - Monitors	Balance budget year end
1,221.00	3410.417 - Fire Dept - Tires	3410.250	- Fire Dept - Monitors	Balance budget year end
626.00	3410.415 - Fire Dept - Chemicals	3410.250	- Fire Dept - Monitors	Balance budget year end
300.00	3410.453 - Fire Dept - Repairs to Auto	3410.470	- Fire Dept - Travel	Balance budget year end
840.00	3410.474 - Fire Dept - Inspections	3410.471	- Fire Dept - Educa	Balance budget year end
1,115.00	3410.478 - Fire Dept - Physicals	3410.402	- Fire Dept - PPE	Balance budget year end
750.00	3410.407 - Fire Dept - EMS Supplies	3410.402	- Fire Dept - PPE	Balance budget year end
1,562.00	3410.452 - Fire Dept -Repairs to Trucks	3410.402	- Fire Dept - PPE	Balance budget year end
2,000.00	3410.472 - Fire Dept - Reim Asst Chiefs	3410.402	- Fire Dept - PPE	Balance budget year end
9,220.00	1660.416 - Central Storage - Gasoline	3410.402	- Fire Dept - PPE	Balance budget year end
50,000.00	1640.100 - Central Garage - Labor	5142.200	- Snow Removal - Equip	Balance budget year end
15,000.00	1660.416 - Central Storage - Gasoline	5142.200	- Snow Removal - Equip	Balance budget year end
2,100.00	4064.435 - Rodent Control	5142.200	- Snow Removal - Equip	Balance budget year end
9,700.00	9015.800 - Skating Rink - Equip	5142.200	- Snow Removal - Equip	Balance budget year end
1,400.00	8010.100 - Zoning Board - Labor	5142.200	- Snow Removal - Equip	Balance budget year end
1,028.00	8020.100 - Planning Board - Labor	5142.200	- Snow Removal - Equip	Balance budget year end

11,000.00	8140.435 - Storm Sewers - Contr Serv	5142.200 - Snow Removal - Equip	Balance budget year end
2,200.00	8140.452 - Storm Sewers - Rep to Trucks	5142.200 - Snow Removal - Equip	Balance budget year end
49,696.00	8160.200 - Totes	5142.200 - Snow Removal - Equip	Balance budget year end
9,558.00	9040.800 - Worker's Comp	5142.200 - Snow Removal - Equip	Balance budget year end
6,773.00	9055.800 - Dis Ins	5142.200 - Snow Removal - Equip	Balance budget year end
50,000.00	9010.800 - State Retirement - Empl	5142.415 - Snow Removal -Salt	Balance budget year end
62,183.00	9015.800 - State Retirement - Police	5142.415 - Snow Removal -Salt	Balance budget year end
35,000.00	7265.100 - Skating Rink - Labor	7110.100 - Parks - Labor	Balance budget year end
651.00	7265.452 - Skating Rink - Rep to Equip	7510.200 - Historian - Equip	Balance budget year end
459,028.43	Total Budget Mods #2		

1,043,851.43 Total Modifications

RESOLUTION

MAY 27, 2014

**PERMISSION – SEMINAR**

Trustee \_\_\_\_\_, offered the following resolution and moved for its adoption,

Permission is hereby granted to Don Panzarella & Bill Curr to attend the International Outlaw Motorcycle Gang Investigators Association Conference in Denver, Colorado from September 14-19, 2014.

The following resolution was seconded by Trustee \_\_\_\_\_, and **CARRIED**.

VILLAGE OF DEPEW  
BOARD MEETING  
MAY 27, 2014

**Agenda Item #4**

\_\_\_ Approved \_\_\_ Denied